



LONG RANGE DEVELOPMENT PLAN

October 14, 2019

lrdp.ucr.edu



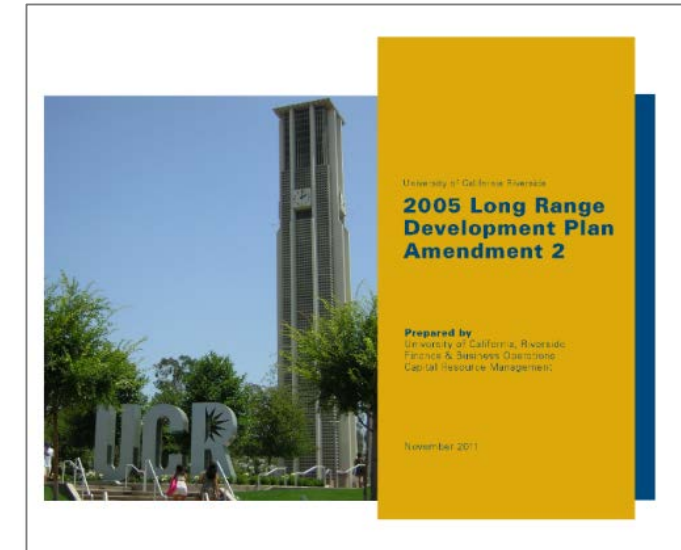
Agenda

- What is a Long Range Development Plan
- Timeline
- Key Planning Inputs
- Planning Parameters
- Proposed Land Use Plan
- What to Expect Next

What is a Long Range Development Plan?

It is first important to understand the basic requirements of an LRDP – **It looks broadly at the campus growth options (not predictions) and environmental entitlements in order to allow us to take advantage of future expansion opportunities** that might come our way.

For example, our current LRDP says we are approved for 25,000 students. We could exceed the 25,000 mark BUT if the state then had funding to give us for new buildings, we would not have the entitlements to accept that funding under the current LRDP. **We want to give ourselves the opportunity to grow in the future through this updated LRDP, and be in a position to take advantage of financial opportunities for that growth, but the LRDP is NOT a mandate to grow** – we cannot grow if we don't have the operational and capital resources to support that growth.

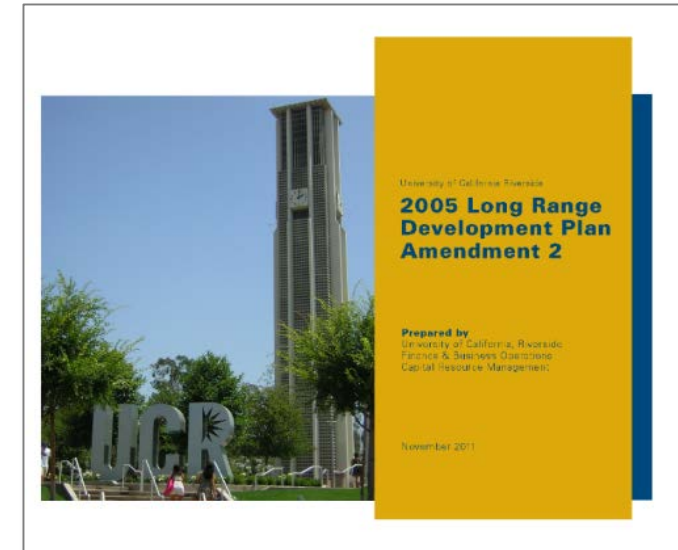


What is a Long Range Development Plan?

The LRDP includes major assumptions for growth – like enrollment targets, housing, space needs, parking, etc. and these assumptions are the requirements that then go into the CEQA (California Environmental Quality Act) document and an Environmental Impact Report (EIR) that quantifies the environmental impact of that growth and is a public document distributed for broad input.

The LRDP goes forward to the Board of Regents WITH this EIR and comments from that EIR (from the public), and if it is approved,

it gives us those entitlements to grow within those new parameters (again, we can only grow **if we have the resources to support that growth**, and if we don't have an updated LRDP, it can prevent us from accepting resources, like capital funding, for that growth).



Why it is needed

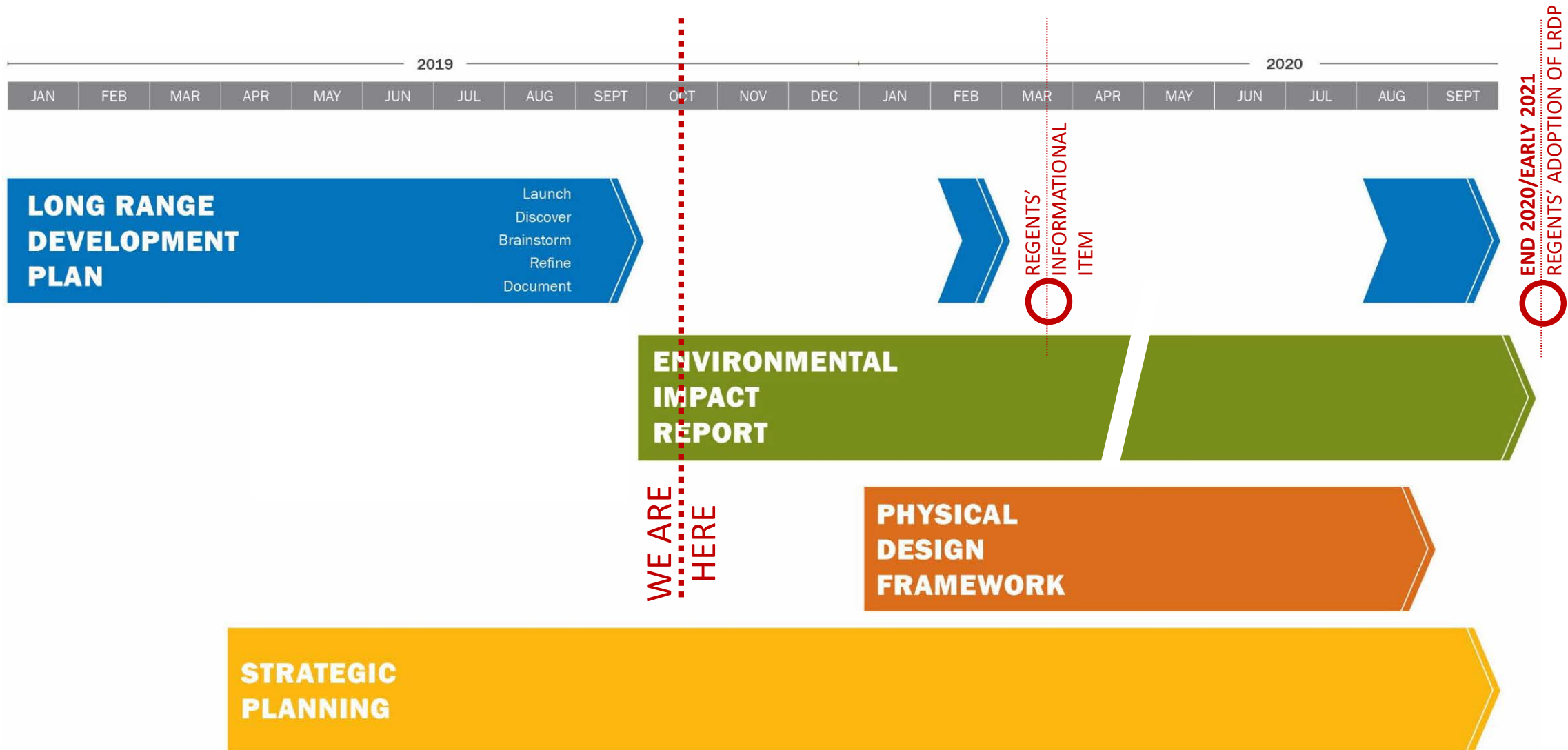
The current LRDP in use by the campus was created in 2005 and last updated in 2010, and **bases its land use assumptions on a projected maximum population of 25,000 students.**

At 25,000 students in Fall 2019, the campus is quickly approaching this important enrollment milestone. It is time to update the LRDP to reflect UC Riverside's current vision regarding enrollment and the physical development necessary to support continued future growth.

The overarching framework established in the 2016 Physical Master Plan Study remains.

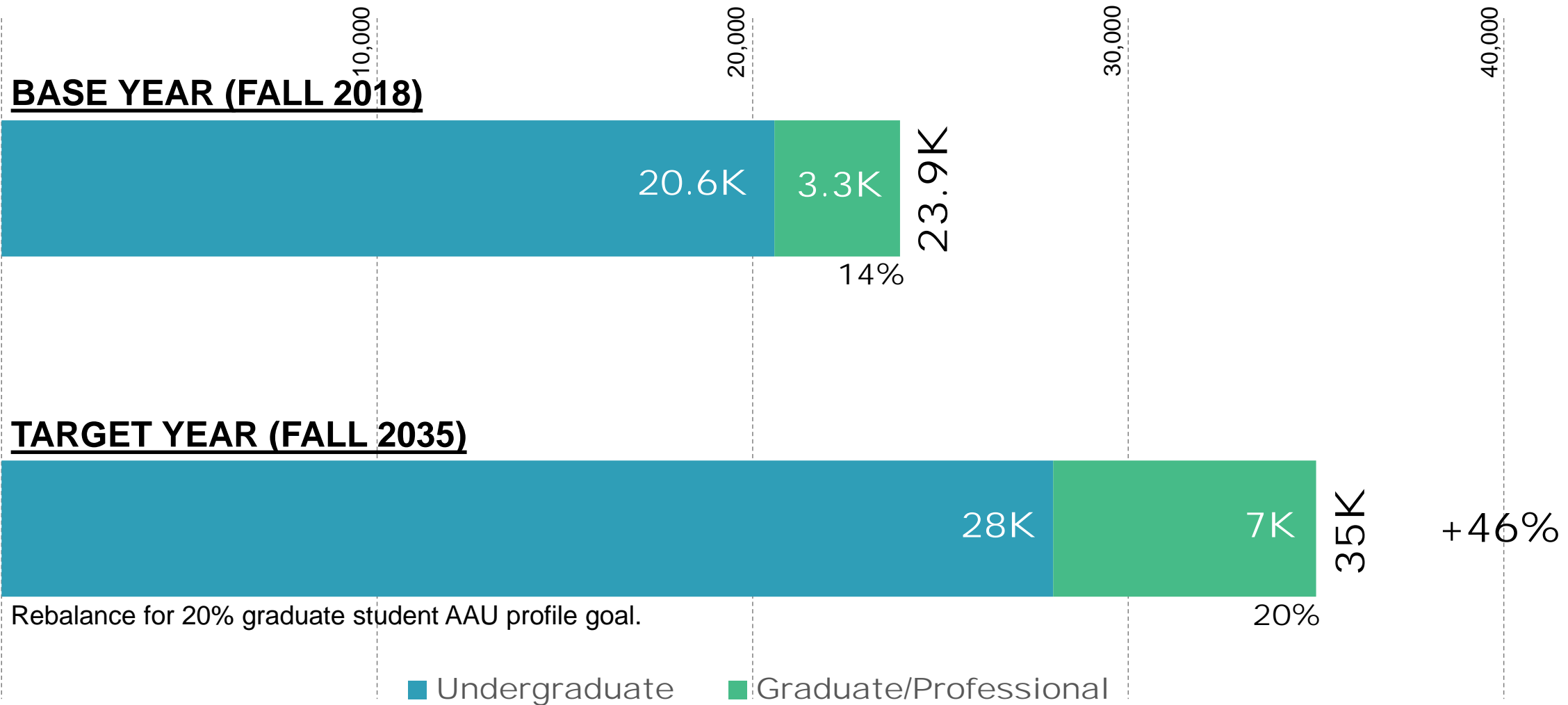


Timeline



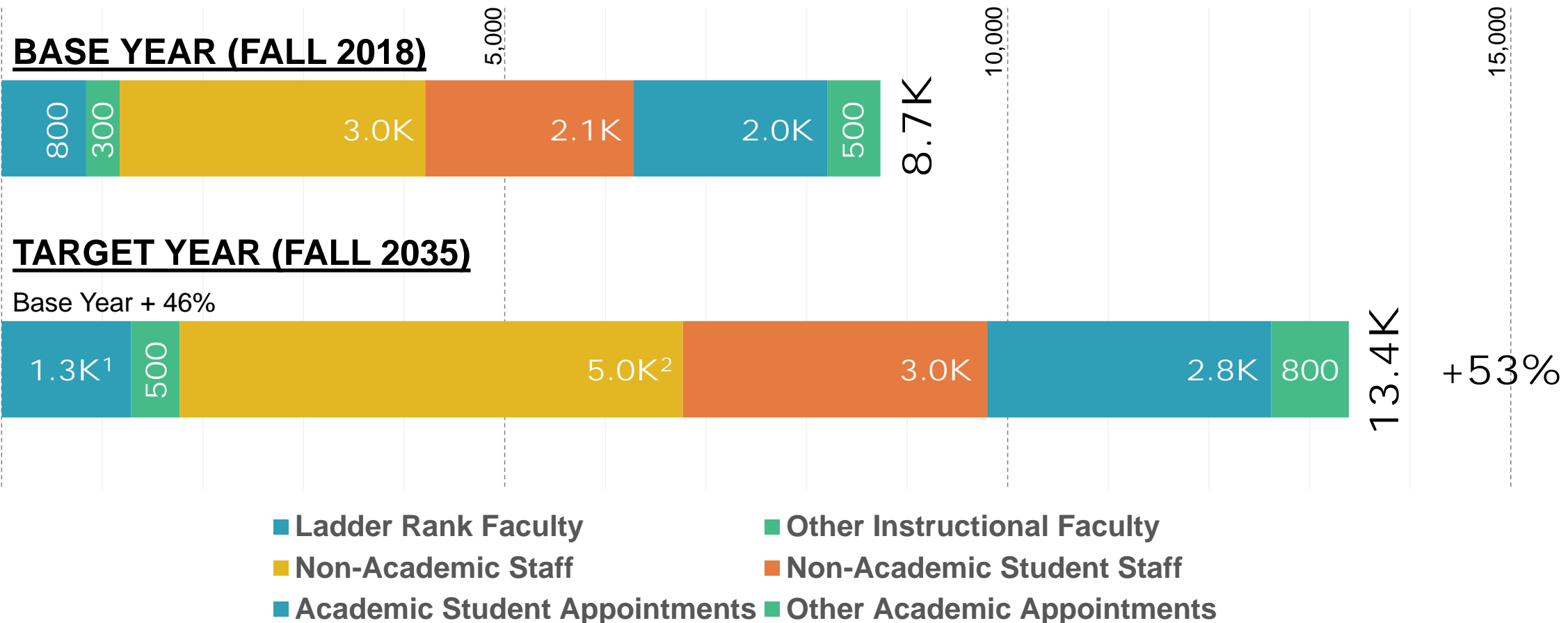
Key Planning Input:

Campus Population – Student Enrollment



Key Planning Input:

Campus Population – Faculty & Staff

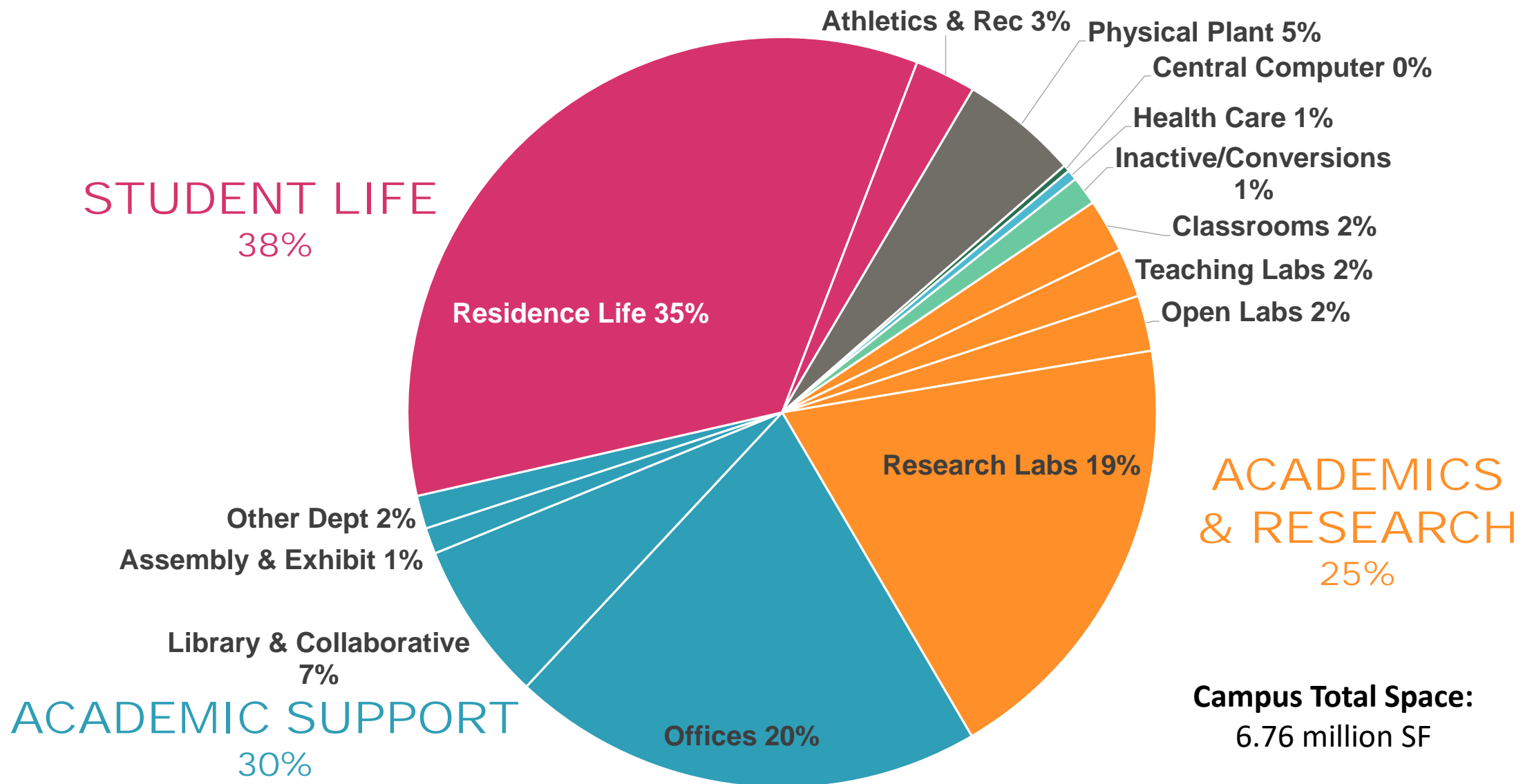


1. Increased to be closer to UC average for student/faculty ratio.

2. Increased to be closer to UC average for student/staff ratio, adjusted to not include health sciences and other non-core funded activities at other UC campuses.

Key Planning Input:

Campus Space: Existing (Fall 2018)

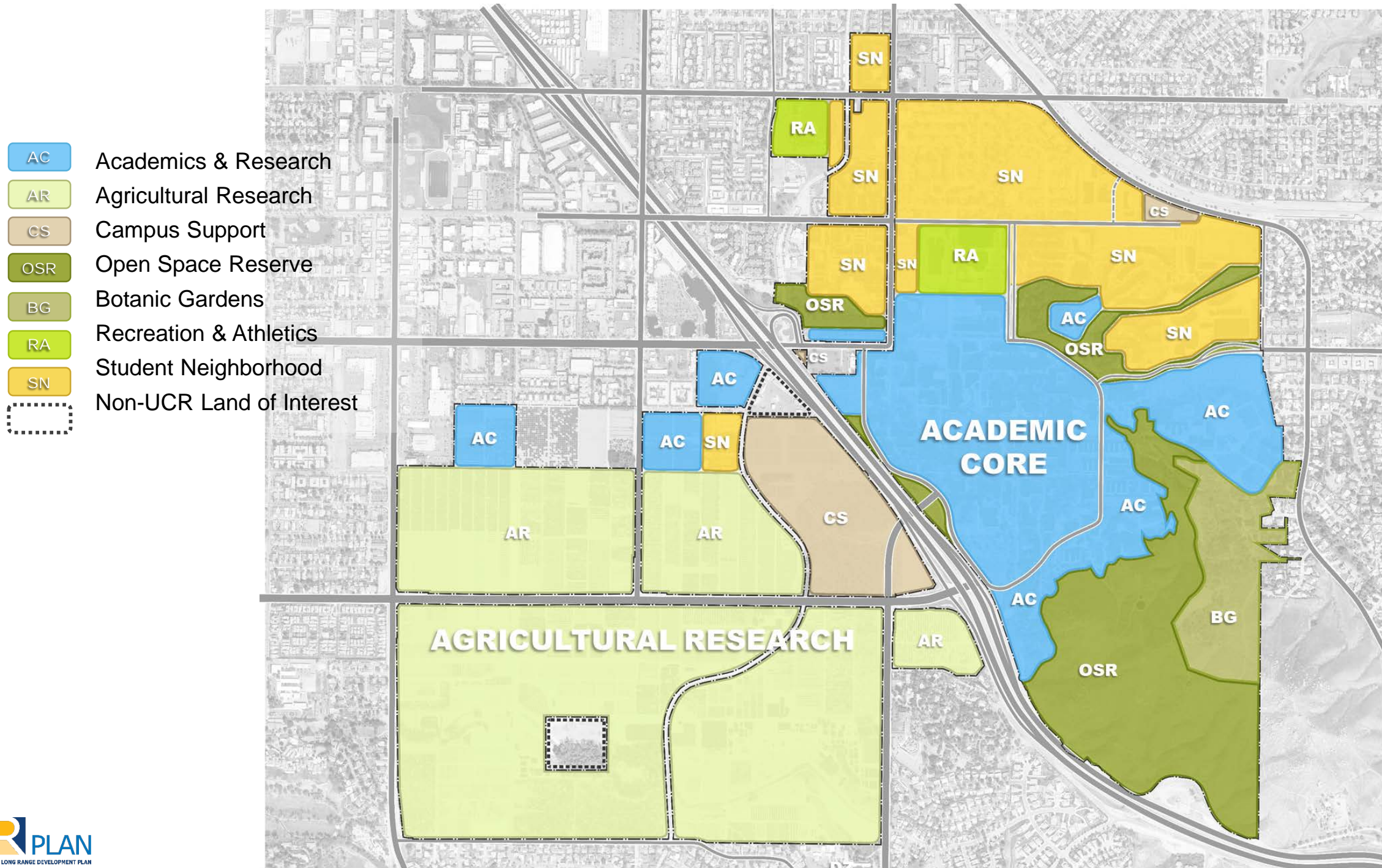


Planning Parameters

- Employ the 2016 Physical Master Plan Study as the foundation
- Accommodate up to 35,000 students by 2035
- Align faculty/student and staff/student ratios with UC peers
- House 40% students on-campus
- Maintain East Campus as the heart of UC Riverside's academic and research mission
- Minimize land-based research impacts



Proposed Land Use Plan DRAFT



What to Expect Next

- Conclusion of Planning Phase of LRDP
- Initiating preparation of Environmental Impact Report (EIR), as required by California Environmental Quality Act (CEQA)
- EIR Scoping Meeting timing TBD
- Regents Information Item early 2020
- Regent Approval late 2020/early 2021





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LRDP Campus Update Open Forum (repeat)

October 24, 2019

This slide deck is also available online at:

lrdp.ucr.edu/get-involved